

2022/23 General Fund Capital Programme Additions

Growth Bid Ref.	Priority Area	Directorate	Department	Scheme Name	Funded By	2022/23 (£M)	2023/24 (£M)	2024/25 (£M)	2025/26 (£M)	2026/27 (£M)	Total (£M)
MP-2201	Climate Change	Place	Place Delivery	Extend street lighting	Mainstream	0.550	1.080	0.770	0.000	0.000	2.400
MP-2202	Climate Change	Place	Community Development	Increasing tree canopy	Mainstream	0.750	0.750	0.750	0.750	0.000	3.000
MP-2203	Climate Change	Place	Place Delivery	Road improvements	Mainstream	1.250	1.250	1.250	1.250	0.000	5.000
MP-2204	Climate Change	Place	Place Delivery	Expand the number of bike hangers to at least 150.	Mainstream	0.208	0.208	0.208	0.208	0.000	0.832
MP-2207a	Climate change	Place	Place Delivery	School Streets active travel charter	Mainstream	0.356	0.000	0.000	0.000	0.000	0.356
Total Capital Additions						3.114	3.288	2.978	2.208	0.000	11.588